



Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)

SISTEMA DESCENTRALIZADO MUNICIPAL DIF TENANCINGO 3058 AL 31 DE DICIEMBRE DE 2019

| Concepto (3) * | Egresos | | | | | | | | | |
|--|---------------|--------------------------------|----------------|------------------|---------------|---------------|---------------|-------------------|--|--|
| | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) | | |
| 01050202 FORTALECIMIENTO DE LOS INGRESOS | 2,562,687.78 | -33,817.82 | 2,529,070.16 | 0.00 | 17,296.49 | 2,362,316.06 | 2,345,019.57 | 186,754.10 | | |
| 01050206 CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS | 4,450,793.96 | 731,895.98 | 5,182,689.94 | 0.00 | 67,240.89 | 5,055,206.75 | 4,987,965.86 | 127,483.19 | | |
| 02030101 TRANSPARENCIA | 505,950.42 | 3,221.08 | 509,171.50 | 0.00 | 36,168.56 | 489,864.48 | 453,695.92 | 19,307.02 | | |
| 02030201 PREVENCIÓN MÉDICA PARA LA COMUNIDAD | 1,014,333.79 | -41,292.58 | 973,041.21 | 0.00 | 5,301.06 | 859,842.92 | 854,541.86 | 113,198.29 | | |
| 02050603 ATENCIÓN MÉDICA | 81,644.34 | 0.00 | 81,644.34 | 0.00 | 0.00 | 50,804.69 | 50,804.69 | 30,839.65 | | |
| 02060501 ALIMENTACIÓN PARA LA POBLACIÓN INFANTIL | 1,165,784.18 | -52,614.00 | 1,114,170.18 | 0.00 | 45,560.33 | 1,004,427.49 | 988,861.16 | 109,748.69 | | |
| 02060801 PROTECCIÓN A LA POBLACIÓN INFANTIL Y ADOLESCENTE | 125,377.15 | -9.56 | 125,367.59 | 0.00 | 1,207.00 | 108,110.48 | 106,903.48 | 17,257.11 | | |
| 02060802 APOYO A PERSONAS CON DISCAPACIDAD | 216,096.43 | 951.18 | 217,047.61 | 0.00 | 1,017.00 | 200,103.42 | 199,086.42 | 16,944.19 | | |
| 02060803 DESARROLLO INTEGRAL DE LA FAMILIA | 1,926,383.06 | -45,824.71 | 1,880,558.35 | 0.00 | 11,732.03 | 1,705,307.58 | 1,693,575.55 | 175,250.77 | | |
| 02060804 IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE | 589,999.20 | 121,819.00 | 711,818.20 | 0.00 | 2,699.00 | 676,514.18 | 673,815.18 | 35,304.02 | | |
| 02060805 OPORTUNIDADES PARA LOS JOVENES | 1,342,219.59 | -58,743.83 | 1,283,475.76 | 0.00 | 8,864.12 | 1,117,898.13 | 1,109,034.01 | 165,577.63 | | |
| TOTAL: | 2,132,706.32 | 166,786.61 | 2,299,492.93 | 0.00 | 17,568.30 | 2,268,681.69 | 2,251,113.39 | 30,811.24 | | |
| | 241,502.41 | 2,428.45 | 243,930.86 | 0.00 | 1,795.47 | 210,984.91 | 209,189.44 | 32,945.95 | | |
| | 16,356,478.63 | 795,000.00 | 17,151,478.63 | 0.00 | 216,450.25 | 16,110,056.78 | 15,893,606.53 | 1,041,421.85 | | |

PRESIDENTE HONORARIO
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